



MOTION SHEET

CITY COUNCIL of SALT LAKE CITY
tinyurl.com/SLCFY22Budget

TO: City Council Members

FROM: Ben Luedtke and Sylvia Richards
 Budget Analysts

DATE: March 22, 2022

RE: **Budget Amendment Number Six FY2022**

MOTION 1 – PARTIALLY ADOPT

I move that the Council adopt an ordinance amending the Fiscal Year 2021-22 final budget of Salt Lake City including the employment staffing document only for items as shown on the motion sheet.

Staff note: Council Members do not need to read the individual items being approved below; they are listed for reference. The budget amendment is still open.

A-3: Healthcare Innovation – Biohive (\$25,000 from General Fund Balance)

- *Note this would be six-months funding to cover services provided since the City's membership expired in September; the Council requests that the Mayor's Recommended Budget for FY2023 include full year funding*

A-8: Violent Crimes Unit COPS Hiring Grant City Match (Budget Neutral using \$1,181,460 of Vacancy Savings in Police Department)

Items Not Adopted

A-7: Restore July Fireworks Budget (\$25,000 one-time from General Fund Balance)

E-4: State of Utah, Governor's Office of Economic Opportunity, Bonneville Shoreline Trail Grant (\$1.3 million)

I-2: Rescope \$1.3 Million of Parks Impact Fees as Match to State Grant for Five New Foothills Trailheads (Budget Neutral)

MOTION 2 – NOT ADOPT

I move that the Council proceed to the next agenda item.

